USD 432 - Victoria
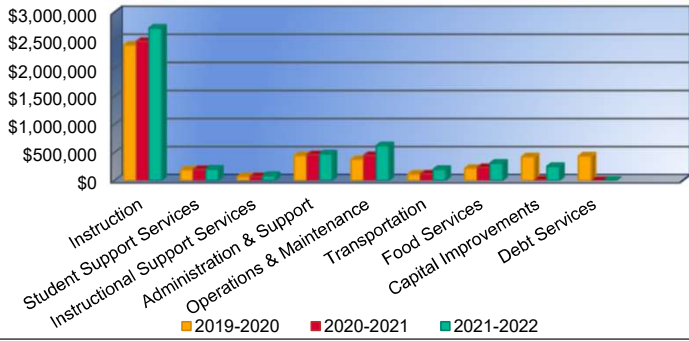
Summary of Total Expenditures by Function (All Funds)

Categories: Instruction, Student Support Services, Instructional Support Services, Administration & Support, Operations & Maintenance, Transportation, Food Services, Capital Improvements, Debt Services

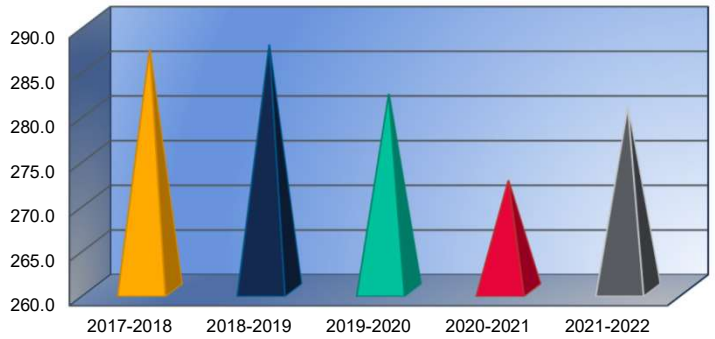Legend: ■ 2019-2020 ■ 2020-2021 ■ 2021-2022

General and Supplemental General Fund Expenditures by Function

Categories: Instruction, Student Support, Instructional Support, Administration & Support, Operations & Maintenance, Transportation

Legend: ■ 2019-2020 ■ 2020-2021 ■ 2021-2022
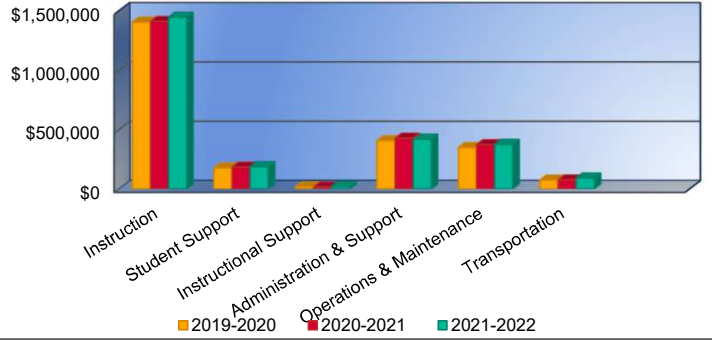
Instruction Expenditures

Years: 2019-2020, 2020-2021, 2021-2022
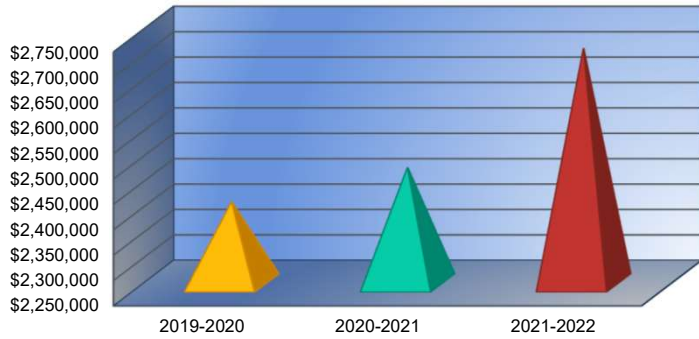
FTE Enrollment for Budget Authority

Years: 2017-2018, 2018-2019, 2019-2020, 2020-2021, 2021-2022

Mill Rates by Fund

Categories: General, Supplemental General, Capital Outlay

Average Salary

Categories: Administrators (Cert./Non-Cert.), Teachers (Full Time), Other Certified (Lic.) Personnel, Classified Personnel

Legend: ■ 2019-2020 ■ 2020-2021 ■ 2021-2022

Total USD Mill Rate

Years: 2019-2020, 2020-2021, 2021-2022
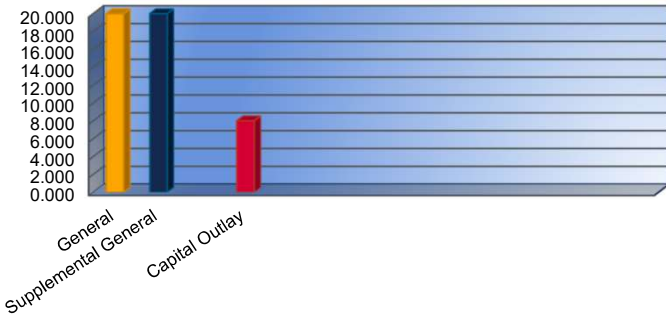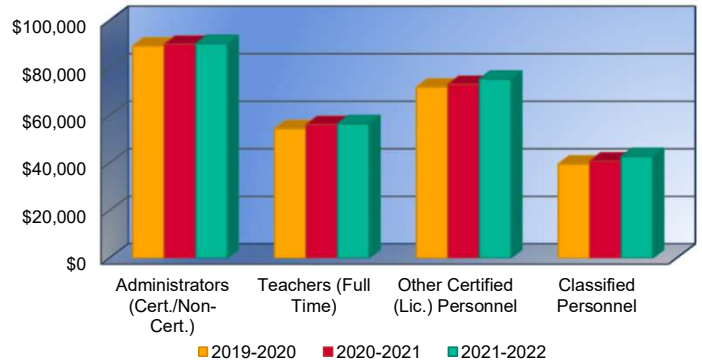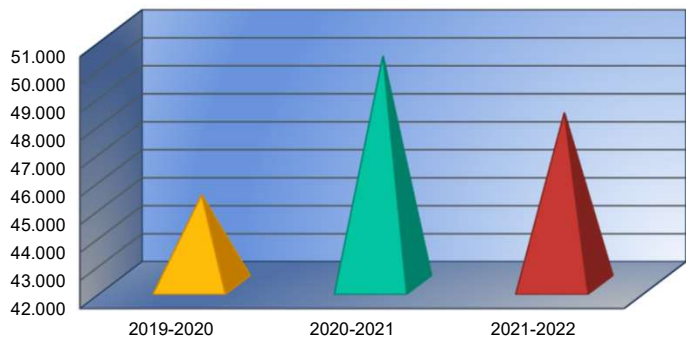
Amount Per Pupil By Function (All Funds)

Categories: Instruction, Student Support, Instructional Support, Administration & Support, Operations & Maintenance, Transportation, Food Services, Capital Improvements, Debt Services, Total Expenditures

Legend: ■ 2019-2020 ■ 2020-2021 ■ 2021-2022
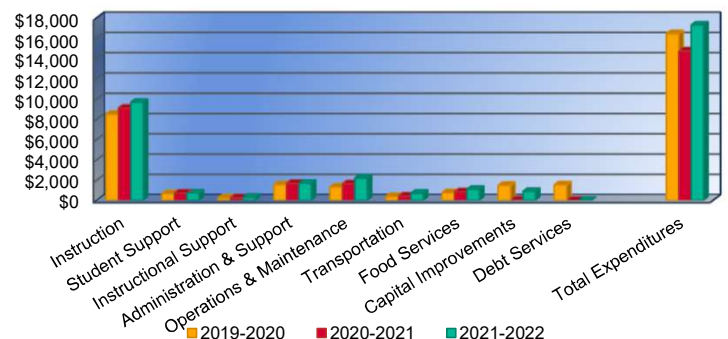
Note: Numbers on charts are within 1% due to rounding.