At-Risk Financial Accountability Plan
Required Expenditure Report (KSA 72-3574 (j)(1)(C))
2025-2026 School Year

Contact Name:	Melissa Schmidt	KSA 72-3574	D0432	Org Number (enter as D0###)
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REQUIRED INFORMATION TOTAL EXPENDITURES BY INTERVENTION PROGRAM				ITEMIZED EXPENDITURES (Optional) (Enter as Whole Dollars)						Optional
Category		Evidence-Based Programs	Total At-Risk Expenditures Per Evidence-Based Program	Salary & Benefits Expenditures for Eligible Staff	Subscriptions & Maintenance	Supplies, Materials & Textbooks	Professional Development	Transportation	Other	At-Risk Students Served (Headcount)
State		State Totals	274,000	0	0	0	0	0	0	0
State Approved Universal Screeners		FastBridge	11,242							
Math Programs		iReady Personalized Instructio	52,249							
Reading and English Language Arts		Heggerty's Bridge to Reading*	26,936							
Early Learning Programs		Ages and Stages Questionnair	707							
Approved Practices		Multi-Tier System of Supports	25,948							
Reading and English Language Arts		Language Essentials for Teach	14,121							
Reading and English Language Arts		Lexia Core 5 Reading Program	57,033							
Math Programs		IXL Math	17,523							
Approved Practices		Direct Instruction	14,271							
Approved Practices		I Do, We Do, You Do Model	52,072							
Approved Practices		UFLI Foundations (University o	1,898							
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