

USD #: D0432
USD Name: Victoria
County Name: Ellis
School Year: 2019

NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Full Time Equivalency Enrollment (includes Virtual, KAMS and 2/20)			
	2016-17	2017-18	2018-19 Budgeted
Total FTE Enroll	276.5	287.0	288.0

NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17, therefore, 2/20 counts are not included in enrollment for those years. Beginning in 2017-18, the Legislature funded full-day Kindergarten (1.0), whereas, in all previous years, Kindergarten was only funded as half-day (0.5).

General & Supplemental General Funds			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	2,970,955	2,965,690	3,062,333
PP Total Expenditures	10,745	10,333	10,633
Local Rev	633,700	621,155	618,420
State Rev	2,337,255	2,344,535	2,443,913
Federal Rev	0	0	0

Capital Outlay Fund			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	323,630	168,413	505,400
PP Total Expenditures	1,170	587	1,755
Local Rev	323,630	163,759	505,400
State Rev	0	4,654	0
Federal Rev	0	0	0

Bond & Interest Fund			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	448,714	443,516	432,348
PP Total Expenditures	1,623	1,545	1,501
Local Rev	448,714	434,646	432,348
State Rev	0	8,870	0
Federal Rev	0	0	0

All Other Funds			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	170,711	424,651	642,004
PP Total Expenditures	617	1,480	2,229
Local Rev	47,651	99,647	213,132
State Rev	1,981	207,779	287,660
Federal Rev	121,079	117,225	141,212

USD #: D0432
USD Name: Victoria
County Name: Ellis
School Year: 2019

NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue.
 Typically this is as a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Total of All Funds			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	3,914,010	4,002,270	4,642,085
PP Total Expenditures	14,156	13,945	16,118
Local Rev	1,453,695	1,319,207	1,769,300
State Rev	2,339,236	2,565,838	2,731,573
Federal Rev	121,079	117,225	141,212

State Aid			
	2016-17	2017-18	2018-19 Budgeted
Base State Aid	N/A	1,179,767	1,195,355
High Enrollment State Aid	N/A	0	0
Low Enrollment State Aid	N/A	588,481	620,169
School Facilities State Aid	0	0	0
Transportation State Aid	N/A	94,942	94,962
K-12 At-Risk State Aid	N/A	87,331	82,467
PK At-Risk State Aid	N/A	0	0
HD At-Risk State Aid	N/A	0	0
Career Tech Ed State Aid	N/A	47,271	49,147
Special Ed State Aid	217,011	219,713	254,765
Bilingual State Aid	N/A	0	0
Ancillary State Aid	0	0	0
Cost of Living State Aid	0	0	0
Declining Enroll State Aid	0	0	N/A
Virtual State Aid	0	0	0
Extraordinary Need State Aid	N/A	0	N/A

NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17 and weightings were not applicable during those years.

Total Expenditures of Selected Funds			
	2016-17	2017-18	2018-19 Budgeted
K-12 At-Risk	98,226	87,331	96,628
PK At-Risk	0	0	0
Bilingual	0	0	0
Career Tech Ed	120,416	124,682	133,657
Special Ed	376,406	371,285	439,420
Virtual	0	0	0
KPERS	133,527	205,737	284,802

USD #: D0432
USD Name: Victoria
County Name: Ellis
School Year: 2019

NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue.
 Typically this is as a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Supplemental General Fund Transfers			
	2016-17	2017-18	2018-19 Budgeted
Adult Education	0	0	0
Adult Supplemental	0	0	0
Bilingual Education	0	0	0
Virtual Education	0	0	0
Driver Training	0	0	0
Extraordinary School Prog	0	0	0
Food Service	47,606	52,431	0
Professional Development	0	0	0
Parent Education	0	0	0
Summer School	0	0	0
Special Education	157,901	148,305	150,728
Career Tech Ed	120,416	124,682	133,657
Special Reserve	0	0	0
Special Liability Expense	0	0	0
Textbook & Student Material	0	0	0
At Risk (4yr Old)	0	0	0
At Risk (K-12)	0	0	31,168

General Obligation Bonded Indebtedness			
	2016-17	2017-18	2018-19 Budgeted
Outstanding General Obligation	1,711,000	1,284,000	856,000

Demographic Data			
	2016-17	2017-18	2018-19
Headcount	288	289	290
Males	150	158	159
Females	138	131	131
Whites	276	277	275
Blacks	0	0	1
Hispanics	2	3	4
American_Indian	0	0	0
Asians	0	0	0
Multi_Ethnic	10	9	10
Free_Reduced	80	77	76
Students with Disabilities	47	46	49
English Language Learner	0	0	0
Migrant	0	0	N/A

NOTE: Districts are in the process of submitting Migrant data for the current year.